

**SECRETARÍA DE HACIENDA
EJECUCIÓN DE GASTOS
ACUMULADOS AL MES DE SEPTIEMBRE DE 2016**

1101 ASAMBLEA.	8.932.789.442	9.102.944.414	307.212.210	325.274.011	3.295.392.840	2.771.040.527	6.391.707.378
FUNCIONAMIENTO	8.932.789.442	9.102.944.414	307.212.210	325.274.011	3.295.392.840	2.771.040.527	6.391.707.378
1102 CONTRALORIA	31.034.229.288	32.161.328.606	344.825.945	632.450.109	422.084.100	7.195.367.729	8.249.901.938
FUNCIONAMIENTO	31.034.229.288	32.161.328.606	344.825.945	632.450.109	422.084.100	7.195.367.729	8.249.901.938
1111 DESPACHO DEL GOBERNADOR	12.722.950.000	57.499.919.721	663.615.353	2.391.523.974	1.222.056.625	2.037.993.237	5.651.573.836
FUNCIONAMIENTO	9.922.950.000	10.174.862.165	233.615.353	1.312.764.608	1.222.056.625	1.406.752.603	3.941.573.836
INVERSIÓN	2.800.000.000	47.325.057.556	430.000.000	1.078.759.366	0	631.240.634	1.710.000.000
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	13.524.797.000	13.405.342.398	1.445.448.741	884.758.081	2.382.859.358	4.281.209.611	7.548.827.050
FUNCIONAMIENTO	7.024.797.000	6.957.051.528	139.181.139	27.705.845	1.998.553.458	2.096.997.399	4.123.256.702
INVERSIÓN	6.500.000.000	6.448.290.870	1.306.267.602	857.052.236	384.305.900	2.184.212.212	3.425.570.348
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	26.995.860.015	43.544.223.215	7.393.781.842	12.067.624.523	1.943.735.946	4.382.745.183	18.394.105.652
FUNCIONAMIENTO	5.555.112.850	5.555.112.850	18.465.450	114.940.350	1.198.252.152	1.308.579.447	2.621.771.949
INVERSIÓN	21.440.747.165	37.989.110.365	7.375.316.392	11.952.684.173	745.483.794	3.074.165.736	15.772.333.703
1114 SRIA DE HACIENDA	688.073.190.151	733.952.345.461	29.176.114.743	32.627.687.772	30.967.500.440	301.432.674.016	365.027.862.228
DEUDA	339.676.022.301	361.676.022.301	5.458.776.961	19.534.549.067	15.722.428.180	184.991.896.922	220.248.874.169
FUNCIONAMIENTO	268.152.183.752	274.172.284.901	6.444.819.728	8.407.556.705	4.071.208.877	63.263.140.979	75.741.906.561
INVERSIÓN	80.244.984.098	98.104.038.259	17.272.518.054	4.685.582.000	11.173.863.383	53.177.636.115	69.037.081.498
1115 SRIA DE EDUCACION PARA LA CULTURA	1.064.401.267.347	1.281.038.631.286	33.292.607.058	49.778.469.778	303.825.485.494	388.852.915.781	742.456.871.053
FUNCIONAMIENTO	14.184.449.280	75.164.351.456	194.867.987	10.035.069	3.922.627.855	3.892.468.725	7.825.131.649
INVERSIÓN	1.050.216.818.067	1.205.874.279.830	33.097.739.071	49.768.434.709	299.902.857.639	384.960.447.056	734.631.739.404
1116 SECRETARIA SECCIONAL DE SALUD	395.255.405.814	630.739.152.532	12.779.572.794	70.539.467.148	26.705.118.714	213.568.310.889	310.812.896.751
FUNCIONAMIENTO	38.248.675.762	42.352.930.571	304.493.321	1.863.242.179	10.027.352.126	13.106.880.921	24.997.475.226
INVERSIÓN	357.006.730.052	588.386.221.961	12.475.079.473	68.676.224.969	16.677.766.588	200.461.429.968	285.815.421.525
1117 SECRETARIA DE MINAS	11.709.479.292	12.821.807.408	3.420.279.002	562.522.367	978.845.152	1.331.840.715	2.873.208.234
FUNCIONAMIENTO	2.557.080.000	2.557.080.000	5.000.000	70.812.434	678.977.701	726.249.370	1.476.039.505
INVERSIÓN	9.152.399.292	10.264.727.408	3.415.279.002	491.709.933	299.867.451	605.591.345	1.397.168.729
1118 SRIA DE AGRICULTURA Y DESARROLLO	25.424.692.520	37.620.167.035	9.008.012.223	1.924.133.202	2.618.225.298	2.178.268.880	6.720.627.380
FUNCIONAMIENTO	7.210.935.000	7.184.507.701	38.873.908	21.967.350	2.134.725.301	2.178.268.880	4.334.961.531
INVERSIÓN	18.213.757.520	30.435.659.334	8.969.138.315	1.902.165.852	483.499.997	0	2.385.665.849
1119 SRIA DE PARTICIPACION CIUDADANA	8.451.943.000	8.357.923.133	1.193.145.258	1.252.459.074	809.546.662	1.380.092.425	3.442.098.161
FUNCIONAMIENTO	2.551.943.000	2.485.094.959	35.538.841	21.561.667	803.460.440	822.158.439	1.647.180.546
INVERSIÓN	5.900.000.000	5.872.828.174	1.157.606.417	1.230.897.407	6.086.222	557.933.986	1.794.917.615
1120 SRIA DE INFRAESTRUCTURA FISICA	240.239.686.456	255.614.619.182	83.395.440.515	60.761.749.144	8.514.327.130	17.186.687.925	86.462.764.199
FUNCIONAMIENTO	8.458.016.000	8.511.568.690	29.015.985	104.439.509	2.279.257.811	2.442.088.281	4.825.785.601
INVERSIÓN	231.781.670.456	247.103.050.492	83.366.424.530	60.657.309.635	6.235.069.319	14.744.599.644	81.636.978.598
1122 SRIA DE GENERAL	29.671.441.166	29.663.963.722	3.854.294.356	5.196.093.588	4.881.004.938	8.002.491.014	18.079.589.540
FUNCIONAMIENTO	26.790.218.000	26.226.740.556	1.693.234.761	4.997.372.409	4.865.372.578	7.911.546.148	17.774.291.135
INVERSIÓN	2.881.223.166	3.437.223.166	2.161.059.595	198.721.179	15.632.360	90.944.866	305.298.405
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	247.121.716.166	310.618.699.113	88.484.236.842	4.034.289.540	15.307.039.682	115.628.611.040	134.969.940.262
FUNCIONAMIENTO	217.898.996.251	257.422.759.788	64.296.180.445	1.085.269.104	14.481.478.696	111.759.923.501	127.326.671.301
INVERSIÓN	29.222.719.915	53.195.939.325	24.188.056.397	2.949.020.436	825.560.986	3.868.687.539	7.643.268.961
1125 GERENCIA INDIGENA	1.259.178.000	1.279.369.159	291.048.000	325.919.483	150.518.120	131.887.485	608.325.088
FUNCIONAMIENTO	659.178.000	679.369.159	11.048.000	5.919.483	150.518.120	131.887.485	288.325.088
INVERSIÓN	600.000.000	600.000.000	280.000.000	320.000.000	0	0	320.000.000


1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES	5.898.720.500	6.233.207.761	1.077.985.271	1.310.449.540	494.466.330	877.270.710	2.682.186.580
FUNCIONAMIENTO	1.319.985.000	1.319.985.000	6.000.000	63.005.441	404.160.924	429.775.503	896.941.868
INVERSIÓN	4.578.735.500	4.913.222.761	1.071.985.271	1.247.444.099	90.305.406	447.495.207	1.785.244.712
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	5.085.558.000	4.938.826.516	679.753.884	1.730.947.872	378.169.759	1.620.015.477	3.729.133.108
FUNCIONAMIENTO	1.085.558.000	977.144.994	1.000.000	9.071.086	366.009.487	300.891.802	675.972.375
INVERSIÓN	4.000.000.000	3.961.681.522	678.753.884	1.721.876.786	12.160.272	1.319.123.675	3.053.160.733
1129 GERENCIA DE CONTROL INTERNO	1.140.397.000	1.135.226.087	25.472.800	6.743.487	398.348.182	333.340.127	738.431.796
FUNCIONAMIENTO	1.040.397.000	1.040.397.000	472.800	6.743.487	334.733.782	333.340.127	674.817.396
INVERSIÓN	100.000.000	94.829.087	25.000.000	0	63.614.400	0	63.614.400
1133 FABRICA DE LICORES Y ALCOHOLES	259.045.087.064	261.002.427.794	46.920.746.888	88.843.968.015	39.552.441.269	39.470.327.926	167.866.737.210
FUNCIONAMIENTO	254.045.087.064	253.910.662.046	44.871.514.796	87.021.181.348	39.501.260.099	39.272.330.926	165.794.772.373
INVERSIÓN	5.000.000.000	7.091.765.748	2.049.232.092	1.822.786.667	51.181.170	197.997.000	2.071.964.837
1134 SECRETARIA DEL MEDIO AMBIENTE	16.053.589.314	16.628.581.314	133.370.686	999.281.406	503.080.028	478.276.509	1.980.637.943
FUNCIONAMIENTO	1.713.312.000	1.713.312.000	3.388.561	18.326.395	492.451.528	445.895.619	956.673.542
INVERSIÓN	14.340.277.314	14.915.269.314	129.982.125	980.955.011	10.628.500	32.380.890	1.023.964.401
1135 SECRETARIA DE PRODUCTIVIDAD	13.070.654.882	15.118.016.696	675.815.364	2.096.254.469	874.997.146	1.457.578.791	4.428.830.406
FUNCIONAMIENTO	2.937.631.000	2.937.631.000	1.119.004	33.668.972	831.781.249	848.561.032	1.714.011.253
INVERSIÓN	10.133.023.882	12.180.385.696	674.696.360	2.062.585.497	43.215.897	609.017.759	2.714.819.153
1136 GERENCIA DE NEGRITUDES	1.304.606.000	1.301.521.000	277.054.282	24.958.578	214.211.713	242.082.367	481.252.658
FUNCIONAMIENTO	704.606.000	701.521.000	3.656.282	19.000.578	214.211.713	209.282.367	442.494.658
INVERSIÓN	600.000.000	600.000.000	273.398.000	5.958.000	0	32.800.000	38.758.000
1137 GERENCIA DE SERVICIOS PUBLICOS	40.599.343.190	54.420.413.365	10.314.606.462	9.869.930.777	2.779.519.416	17.308.926.859	29.958.377.052
FUNCIONAMIENTO	1.253.196.520	1.123.729.000	7.119.688	39.654.881	288.686.169	320.455.165	648.796.215
INVERSIÓN	39.346.146.670	53.296.684.365	10.307.486.774	9.830.275.896	2.490.833.247	16.988.471.694	29.309.580.837
1138 GERENCIA INFANCIA Y ADOLESCENCIA	6.257.553.000	119.281.129.299	1.238.302.569	59.145.045.467	15.529.932.880	38.415.698.400	113.090.676.747
FUNCIONAMIENTO	1.257.553.000	1.251.943.000	500.000	25.699.066	316.872.175	381.959.119	724.530.360
INVERSIÓN	5.000.000.000	118.029.186.299	1.237.802.569	59.119.346.401	15.213.060.705	38.033.739.281	112.366.146.387
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	73.665.848.000	80.626.546.870	1.806.469.547	28.830.110.070	6.142.209.129	31.445.591.248	66.417.910.447
FUNCIONAMIENTO	1.122.688.000	1.122.688.000	850.000	18.496.828	315.134.972	316.319.456	649.951.256
INVERSIÓN	72.543.160.000	79.503.858.870	1.805.619.547	28.811.613.242	5.827.074.157	31.129.271.792	65.767.959.191
Total general	3.226.939.982.607	4.018.106.333.087	338.199.212.635	436.162.111.475	470.891.116.351	1.202.011.244.871	2.109.064.472.697

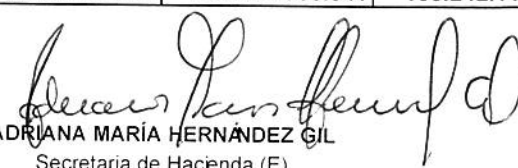
1101 ASAMBLEA.	5.850.000	0	0	0	0	0	0
FUNCIONAMIENTO	5.850.000	0	0	0	0	0	0
1111 DESPACHO DEL GOBERNADOR	600.958.117	599.980.829	0	42.020.400	74.644.832	483.315.596	599.980.828
FUNCIONAMIENTO	514.820.589	514.820.589	0	42.020.400	74.644.832	398.155.356	514.820.588
INVERSIÓN	86.137.528	85.160.240	0	0	0	85.160.240	85.160.240
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	71.966.514	71.966.514	0	0	0	71.966.514	71.966.514
INVERSIÓN	71.966.514	71.966.514	0	0	0	71.966.514	71.966.514
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	9.253.428.902	9.253.428.902	0	4.287.869.467	153.115.069	4.812.444.364	9.253.428.900
FUNCIONAMIENTO	367.315.202	367.315.202	0	1.668.956	0	365.646.245	367.315.201
INVERSIÓN	8.886.113.700	8.886.113.700	0	4.286.200.511	153.115.069	4.446.798.119	8.886.113.699
1114 SRIA DE HACIENDA	139.836.234.888	111.667.145.011	0	34.378.759	0	111.632.766.252	111.667.145.011
FUNCIONAMIENTO	139.784.866.282	111.615.776.405	0	32.985.196	0	111.582.791.209	111.615.776.405
INVERSIÓN	51.368.606	51.368.606	0	1.393.563	0	49.975.043	51.368.606
1115 SRIA DE EDUCACION PARA LA CULTURA	100.225.656.409	100.225.656.409	0	56.028.573.581	22.151.372.070	22.036.100.720	100.216.046.371
INVERSIÓN	100.225.656.409	100.225.656.409	0	56.028.573.581	22.151.372.070	22.036.100.720	100.216.046.371
1116 SECRETARIA SECCIONAL DE SALUD	16.731.330.040	13.772.781.835	0	2.006.777.103	5.218.972.502	3.387.274.759	10.613.024.364
FUNCIONAMIENTO	435.086.949	435.086.949	0	207.127.547	49.433.500	178.525.900	435.086.947
INVERSIÓN	16.296.243.091	13.337.694.886	0	1.799.649.556	5.169.539.002	3.208.748.859	10.177.937.417
1117 SECRETARIA DE MINAS	56.293.060	56.293.060	0	0	0	56.293.060	56.293.060
INVERSIÓN	56.293.060	56.293.060	0	0	0	56.293.060	56.293.060
1118 SRIA DE AGRICULTURA Y DESARROLLO	1.605.052.129	1.605.052.129	0	1	0	1.545.034.276	1.545.034.277
INVERSIÓN	1.605.052.129	1.605.052.129	0	1	0	1.545.034.276	1.545.034.277
1119 SRIA DE PARTICIPACION CIUDADANA	15.780.871	15.780.871	0	0	0	15.780.871	15.780.871
INVERSIÓN	15.780.871	15.780.871	0	0	0	15.780.871	15.780.871
1120 SRIA DE INFRAESTRUCTURA FISICA	10.485.270.216	10.485.252.641	77.590.702	3.139.993.718	305.521.359	6.962.146.863	10.407.661.940
INVERSIÓN	10.485.270.216	10.485.252.641	77.590.702	3.139.993.718	305.521.359	6.962.146.863	10.407.661.940
1122 SRIA DE GENERAL	3.845.940.262	3.845.940.262	0	1.283.904.991	21.716.318	2.540.318.948	3.845.940.257
FUNCIONAMIENTO	3.753.025.890	3.753.025.890	0	1.269.373.676	21.716.318	2.461.935.891	3.753.025.885
INVERSIÓN	92.914.372	92.914.372	0	14.531.315	0	78.383.057	92.914.372
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	16.603.149.258	16.585.249.980	8.691.500	4.825.077.239	243.591.120	11.413.697.823	16.482.366.182
FUNCIONAMIENTO	162.951.242	145.051.964	0	112.000.000	0	33.051.964	145.051.964
INVERSIÓN	16.440.198.016	16.440.198.016	8.691.500	4.713.077.239	243.591.120	11.380.645.859	16.337.314.218
1125 GERENCIA INDIGENA	9.536.660	9.536.660	0	0	0	9.536.660	9.536.660
INVERSIÓN	9.536.660	9.536.660	0	0	0	9.536.660	9.536.660
1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES	624.269.032	624.269.032	0	83	0	624.268.949	624.269.032
INVERSIÓN	624.269.032	624.269.032	0	83	0	624.268.949	624.269.032
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	19.715.369	19.715.369	0	0	0	19.715.369	19.715.369
INVERSIÓN	19.715.369	19.715.369	0	0	0	19.715.369	19.715.369
1133 FABRICA DE LICORES Y ALCOHOLES	9.460.150.430	9.284.900.546	66.990.331	630.600.995	51.030.380	8.536.278.833	9.217.910.208
FUNCIONAMIENTO	8.313.713.598	8.138.463.714	66.990.331	216.842.859	51.030.380	7.803.600.137	8.071.473.376
INVERSIÓN	1.146.436.832	1.146.436.832	0	413.758.136	0	732.678.696	1.146.436.832
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	816.783.769	816.783.769	0	308.883.597	15.901.800	491.998.372	816.783.769
INVERSIÓN	816.783.769	816.783.769	0	308.883.597	15.901.800	491.998.372	816.783.769
Total general	310.267.365.926	278.939.733.819	153.272.533	72.588.079.934	28.235.865.450	174.638.938.229	275.462.883.613

1102 CONTRALORIA	463.045.174	463.045.174	0	0	463.045.174	0	463.045.174
FUNCIONAMIENTO	463.045.174	463.045.174	0	0	463.045.174	0	463.045.174
1111 DESPACHO DEL GOBERNADOR	786.031.822	786.031.822	0	0	0	786.031.822	786.031.822
FUNCIONAMIENTO	530.975.788	530.975.788	0	0	0	530.975.788	530.975.788
INVERSIÓN	255.056.034	255.056.034	0	0	0	255.056.034	255.056.034
1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN	318.347.223	318.347.223	0	0	10.939.726	307.407.497	318.347.223
FUNCIONAMIENTO	128.221.168	128.221.168	0	0	0	128.221.168	128.221.168
INVERSIÓN	190.126.055	190.126.055	0	0	10.939.726	179.186.329	190.126.055
1113 SRIA DE GOBIERNO Y APOYO CIUDADANO	1.761.084.943	1.761.084.943	0	0	1.587.212	1.759.497.731	1.761.084.943
FUNCIONAMIENTO	299.631.192	299.631.192	0	0	0	299.631.192	299.631.192
INVERSIÓN	1.461.453.751	1.461.453.751	0	0	1.587.212	1.459.866.539	1.461.453.751
1114 SRIA DE HACIENDA	8.972.167.660	8.972.167.660	0	0	36.046.836	8.936.120.824	8.972.167.660
FUNCIONAMIENTO	7.751.607.906	7.751.607.906	0	0	0	7.751.607.906	7.751.607.906
INVERSIÓN	1.220.559.754	1.220.559.754	0	0	36.046.836	1.184.512.918	1.220.559.754
1115 SRIA DE EDUCACION PARA LA CULTURA	23.760.676.609	23.760.676.609	0	0	6.565.027.090	17.195.649.519	23.760.676.609
FUNCIONAMIENTO	350.594.270	350.594.270	0	0	14.059.829	336.534.441	350.594.270
INVERSIÓN	23.410.082.339	23.410.082.339	0	0	6.550.967.261	16.859.115.078	23.410.082.339
1116 SECRETARIA SECCIONAL DE SALUD	15.356.532.789	15.356.532.789	0	0	0	15.356.532.789	15.356.532.789
FUNCIONAMIENTO	17.676.764	17.676.764	0	0	0	17.676.764	17.676.764
INVERSIÓN	15.338.856.025	15.338.856.025	0	0	0	15.338.856.025	15.338.856.025
1117 SECRETARIA DE MINAS	66.806.402	66.806.402	0	0	27.791.980	39.014.422	66.806.402
FUNCIONAMIENTO	39.014.422	39.014.422	0	0	0	39.014.422	39.014.422
INVERSIÓN	27.791.980	27.791.980	0	0	27.791.980	0	27.791.980
1118 SRIA DE AGRICULTURA Y DESARROLLO	5.591.157.035	5.591.157.035	0	0	0	5.591.157.035	5.591.157.035
FUNCIONAMIENTO	30.095.907	30.095.907	0	0	0	30.095.907	30.095.907
INVERSIÓN	5.561.061.128	5.561.061.128	0	0	0	5.561.061.128	5.561.061.128
1119 SRIA DE PARTICIPACION CIUDADANA	444.881.707	444.881.707	0	0	3.688.310	441.193.397	444.881.707
FUNCIONAMIENTO	54.536.128	54.536.128	0	0	0	54.536.128	54.536.128
INVERSIÓN	390.345.579	390.345.579	0	0	3.688.310	386.657.269	390.345.579
1120 SRIA DE INFRAESTRUCTURA FISICA	19.169.257.126	19.169.257.126	0	0	7.826.716	19.161.430.410	19.169.257.126
FUNCIONAMIENTO	169.468.066	169.468.066	0	0	0	169.468.066	169.468.066
INVERSIÓN	18.999.789.060	18.999.789.060	0	0	7.826.716	18.991.962.344	18.999.789.060
1122 SRIA DE GENERAL	1.390.105.559	1.390.105.559	0	0	0	1.390.105.559	1.390.105.559
FUNCIONAMIENTO	996.624.621	996.624.621	0	0	0	996.624.621	996.624.621
INVERSIÓN	393.480.938	393.480.938	0	0	0	393.480.938	393.480.938
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL	13.878.397.012	13.878.397.012	0	0	1.702.400.112	12.175.996.900	13.878.397.012
FUNCIONAMIENTO	11.344.955.312	11.344.955.312	0	0	1.701.308.520	9.643.646.792	11.344.955.312
INVERSIÓN	2.533.441.700	2.533.441.700	0	0	1.091.592	2.532.350.108	2.533.441.700
1125 GERENCIA INDIGENA	97.275.133	97.275.133	0	0	824.648	96.450.485	97.275.133
FUNCIONAMIENTO	23.890.485	23.890.485	0	0	0	23.890.485	23.890.485
INVERSIÓN	73.384.648	73.384.648	0	0	824.648	72.560.000	73.384.648
1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES	1.841.849.929	1.841.849.929	0	0	15.749.822	1.826.100.107	1.841.849.929
FUNCIONAMIENTO	15.570.398	15.570.398	0	0	0	15.570.398	15.570.398
INVERSIÓN	1.826.279.531	1.826.279.531	0	0	15.749.822	1.810.529.709	1.826.279.531
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	196.925.335	196.925.335	0	0	9.116.860	187.808.475	196.925.335
FUNCIONAMIENTO	47.100.475	47.100.475	0	0	0	47.100.475	47.100.475
INVERSIÓN	149.824.860	149.824.860	0	0	9.116.860	140.708.000	149.824.860

			CDP	RPC	Obligaciones	Pagos	Electricidad Comercial
1133 FABRICA DE LICORES Y ALCOHOLES	36.399.710.043	36.399.710.043	0	0	9.735.094	36.389.974.949	36.399.710.043
FUNCIONAMIENTO	31.895.698.215	31.895.698.215	0	0	9.735.094	31.885.963.121	31.895.698.215
INVERSIÓN	4.504.011.828	4.504.011.828	0	0	0	4.504.011.828	4.504.011.828
1134 SECRETARIA DEL MEDIO AMBIENTE	136.873.404	136.873.404	0	0	0	136.873.404	136.873.404
FUNCIONAMIENTO	36.621.274	36.621.274	0	0	0	36.621.274	36.621.274
INVERSIÓN	100.252.130	100.252.130	0	0	0	100.252.130	100.252.130
1135 SECRETARIA DE PRODUCTIVIDAD	1.121.395.043	1.121.395.043	0	0	0	1.121.395.043	1,121,395,043
FUNCIONAMIENTO	61.997.110	61.997.110	0	0	0	61.997.110	61.997.110
INVERSIÓN	1.059.397.933	1.059.397.933	0	0	0	1.059.397.933	1.059.397.933
1136 GERENCIA DE NEGRITUDES	20.712.610	20.712.610	0	0	0	20.712.610	20.712.610
FUNCIONAMIENTO	20.712.610	20.712.610	0	0	0	20.712.610	20.712.610
1137 GERENCIA DE SERVICIOS PUBLICOS	1.234.778.839	1,234,778,839	0	0	0	1,234,778,839	1,234,778,839
FUNCIONAMIENTO	40.026.236	40.026.236	0	0	0	40.026.236	40.026.236
INVERSIÓN	1.194.752.603	1.194.752.603	0	0	0	1.194.752.603	1.194.752.603
1138 GERENCIA INFANCIA Y ADOLESCENCIA	1.299.689.556	1,299,689,556	0	0	15.240.692	1,284,448,864	1,299,689,556
FUNCIONAMIENTO	22.294.065	22.294.065	0	0	0	22.294.065	22.294.065
INVERSIÓN	1.277.395.491	1.277.395.491	0	0	15.240.692	1.262.154.799	1.277.395.491
1139 GERENCIA ALIMENTARIA Y NUTRICIONAL	1.934.410.892	1,934,410,892	0	0	10.131.032	1,924,279,860	1,934,410,892
FUNCIONAMIENTO	52.558.244	52.558.244	0	0	0	52.558.244	52.558.244
INVERSIÓN	1.881.852.648	1.881.852.648	0	0	10.131.032	1.871.721.616	1.881.852.648
Total general	136.242.111.845	136.242.111.845	0	0	8.879.151.304	127.362.960.541	136.242.111.845


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